

## Sources of Funding to FDA by Other Federal Agencies

Federal Agencies	FY 2010 Estimate	FY 2011 Estimate	Reason for Funds
<b><u>Department of Health and Human Services</u></b>			
Office of the Director - National Institutes of Health	\$50,000	\$51,100	Determination of Pesticides in Botanical Dietary Supplement Raw Materials and Finished Products
Office of the Director - National Institutes of Health	\$25,000	\$25,550	Determination of Selected Mycotoxins in Botanical Dietary Supplement Raw Materials and Finished Products
Office of the Director - National Institutes of Health	\$110,000	\$112,420	Assmt of Validities of of Analytical protocols/Prototypes of Dietary Supplements
Office of the Director - National Institutes of Health	\$93,220	\$95,271	NIH INTRAMURAL AIDS TARGETED RESEARCH PROGRAM
Office of the Director - National Institutes of Health	\$1,200	\$1,226	Television production and broadcast services
Office of the Director - National Institutes of Health	\$50,000	\$51,100	Details, cash awards, fare awards, misc.
Clinical Center - NIH	\$100,000	\$102,200	"Image-Guided Interventional Therapeutics"
Clinical Center - NIH	\$10,000	\$10,220	Flow Cytometry Facility - Steve Bauer
Clinical Center - NIH	\$90,000	\$91,980	Bench to Bedside Program - Indira Hewlett
National Cancer Institute - NIH	\$40,000	\$40,880	Medical Fellowship Training
National Cancer Institute - NIH	\$350,000	\$357,700	Post doc Fellowship Training
National Cancer Institute - NIH	\$1,179	\$1,205	Peptide Synthesis NIH/NCI - Nguyen
National Cancer Institute - NIH	\$15,000	\$15,330	Core Facility - Nguyen
National Cancer Institute - NIH	\$30,000	\$30,660	Pamillomavirus Collaboration
National Cancer Institute - NIH	\$40,000	\$40,880	Core Facility Biotechnology Services (Dr. Klinman) Nga
National Cancer Institute - NIH	\$4,000	\$4,088	Core Facility (Zajac) Nguyen
National Cancer Institute - NIH	\$65,000	\$66,430	Core Facility Oligonucleotides (Klinman) Nguyen
National Cancer Institute - NIH	\$7,000	\$7,154	Project Involving Degenerate Peptides - Nguyen
National Heart , Lung and Blood Institute - NIH	\$30,382	\$31,050	Core Facility-Biotechnology Services
National Heart , Lung and Blood Institute - NIH	\$138,000	\$141,036	HIV Nano Assay Project - Indira Hewlett
National Heart , Lung and Blood Institute - NIH	\$75,000	\$76,650	HIV Diversity and Blood Safety - Indira Hewlett
National Institute of Child Health and Human Development - NIH	\$10,000	\$10,220	GFP Cell Sorting & Analysis NIH/NICHD - Howard Mostowski
National Institute of Child Health and Human Development - NIH	\$4,000	\$4,088	Synthesis of Peptides - Biotechnology Services - Nguyen
National Institute of Child Health and Human Development - NIH	\$10,000	\$10,220	Flow Cytometry Facility for Dr. Ahn - Steve Bauer
National Institute of Dental and Craniofacial Research - NIH	\$22,546	\$23,042	Core Facility-Biotechnology Services
National Institute of Diabetes and Digestive and Kidney Disorders - NIH	\$134,800	\$137,766	Core Facility
National Institute of Environmental Health Sciences - NIH	\$13,673,000	\$13,973,806	Chemical Testing-NTP
National Institute of Allergy and Infectious Diseases - NIH	\$345,000	\$352,590	Warehouse space at Industrial Drive
National Institute of Allergy and Infectious Diseases - NIH	\$15,000	\$15,330	Core Facility-Biotechnology Services
National Institute of Allergy and Infectious Diseases - NIH	\$517,833	\$529,225	Biodefense Research Projects
National Institute of Allergy and Infectious Diseases - NIH	\$771,734	\$788,712	Assessing Safety of Cell Substrates & Vaccine Components
National Institute of Allergy and Infectious Diseases - NIH	\$1,267,400	\$1,295,283	New scientific approaches to facilitate development of vaccines
National Institute of Allergy and Infectious Diseases - NIH	\$75,000	\$76,650	Charact. Emerging HIV Strains from Blood Donors - Hewlett
Centers for Disease Control and Prevention	\$90,000	\$91,980	NARMS IT Development for Integrated Database
Centers for Disease Control and Prevention	\$236,500	\$241,703	Vaccine Adverse Effects Reporting System (VARES)
Centers for Disease Control and Prevention	\$46,000	\$47,012	Assessment of the Safety & Efficacy of Polio Antiviral Compound
Centers for Disease Control and Prevention	\$10,000	\$10,220	Mouse Studies - Tod Merkel
Program Support Center	\$22,500	\$22,995	Ethics Voice over services through the Studio.
Office of Global Health Affairs	\$187,030	\$191,145	Biotechnology Engagement Program Umbrella Agreement (BTEP)
Office of Public Health and Science	\$167,000	\$170,674	National Vaccine Program- Hana Golding
Office of Public Health and Science	\$200,000	\$204,400	National Vaccine Program - R Ball
Office of the Secretary	\$205,000	\$209,510	Eric Call Center
Office of the Assistant Secretary for Preparedness and Response	\$1,835,680	\$1,876,065	Critical Medical Countermeasures-BARDA - C Wilson
Office of the Assistant Secretary for Preparedness and Response	\$50,000	\$51,100	New Botulinum Toxoids to Facilitate the Generation of Equine anti.
Office of the Assistant Secretary for Planning and Evaluation	\$250,000	\$255,500	Support Continuous Improvements and Evaluation of Import Safety
Centers for Medicare and Medicaid Services	\$3,350,000	\$3,423,700	Clinical Laboratory Improvement Act (CLIA)
Healthcare Resources and Services Administration	\$278,000	\$284,116	Biosciences Library
<b>DHHS total</b>	<b>\$25,099,004</b>	<b>\$25,651,182</b>	
<b><u>Environmental Protection Agency</u></b>			
Environmental Protection Agency	\$330,000	\$337,260	Evaluation and validation of modifications to the AOAC Sporidical Activity Test
Environmental Protection Agency	\$240,000	\$245,280	Conference of Radiation Control Program Directors (CRCPD) Cooperative Agreement for Assuring Radiation Protection
<b>EPA total</b>	<b>\$570,000</b>	<b>\$582,540</b>	
<b><u>Veterans Administration</u></b>	<b>\$80,300</b>	<b>\$82,067</b>	Provide VA mammography facility inspections pursuant to Public Law 102-539 and Public Law 104-262
<b><u>Department of Defense</u></b>			

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Defense Medical Standardization Board	\$3,000,000	\$3,066,000	Evaluation of the shelf-life of drug products
Defense Advance Research Projects Agency	\$192,230	\$196,459	Assistance in Test Bed Development for Deep Bleeder Acoustic Coagulation ProgramDevelopment of Rapid Point of Care Test for Filoviruses
Defense Advance Research Projects Agency	\$54,000	\$55,188	Appl of Multiplex Allergen extract potency assay DARPA - Slater
Defense Advance Research Projects Agency	\$57,000	\$58,254	Blood Pharming Program
Defense Advance Research Projects Agency	\$50,000	\$51,100	Rapid Point-of-Care Test for Filoviruses
Defense Advance Research Projects Agency	\$250,000	\$255,500	Faster Accimation to High Altitude by Targeting T Alayash
Navy Medical Research Center	\$48,205	\$49,266	Core Facility Biotechnology Services (NMRC) Nguyen
Navy Systems Management Activiity	\$123,713	\$126,435	BIOLOGICAL AEROSEL TEST METHOD AND PPE DECONTAMINATION PROCEDURE.
<b>DOD total</b>	<b>\$3,775,148</b>	<b>\$3,858,201</b>	
<b><u>Department of Homeland Security</u></b>			
Department of Homeland Security	\$64,000	\$65,408	US Customs and Border Protection Facility (San Juan)
Transportation Security Administration	\$190,000	\$194,180	Inspections
Federal Emergency Management Agency	\$50,000	\$51,100	Conference of Radiation Control Program Directors (CRCPD) Cooperative Agreement for Assuring Radiation Protection
<b>DHS total</b>	<b>\$304,000</b>	<b>\$310,688</b>	
<b><u>Nuclear Regulatory Commission</u></b>	<b>\$125,000</b>	<b>\$127,750</b>	Conference of Radiation Control Program Directors (CRCPD) Cooperative Agreement for Assuring Radiation Protection
<b><u>National Oceanic and Atmospheric Administration</u></b>	<b>\$75,000</b>	<b>\$76,650</b>	Shellfish Safety Assistance Project
<b><u>Department of Justice</u></b>	<b>\$14,027,000</b>	<b>\$14,335,594</b>	OCI Asset forfeiture
<b><u>Department of Agriculture</u></b>	<b>\$300,000</b>	<b>\$306,600</b>	Records Mgmt Program Food & Nutrition
<b>TOTAL</b>	<b>\$44,355,452</b>	<b>\$45,331,272</b>	